

| Project Name              | Project Description   | Change/s Requested  | Justification   |
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| M1 J36 Phase 2 Goldthorpe | <p>The M1 J36 Phase 2 Goldthorpe contained the delivery of 3 work packages to deliver the necessary highway improvement works towards the eastern end of the M1 J36 Economic Growth Corridor (Goldthorpe).</p> <p>This Capital and Infrastructure project has delivered highway improvements to existing roundabouts Cathill, Broomhill and Wath Road (workpackage A), will facilitate the delivery of 72.9ha of proposed employment land (ES10). (Workpackage B) and will deliver a new roundabout/access into the proposed ES10 employment site. (Workpackage C).</p> <p>To Note, Work Package C (WPC) has recently received funding from the GBF programme (Scheme G0004).</p> | <p>Workpackage B – Delivery of Employment land ES10 - <b>Completion delayed by 12 months (from January 2023 to March 2024)</b></p> <p>Workpackage C – New roundabout/Access to D1 employment site – <b>Completion delayed by 12 months (from March 2022 to March 2023)</b></p> <p><b>Workpackage C - output changed</b></p> <p>As the 8000sqm of new/resurfaced access road to employment site ES10 is included as an output within both the LGF and GBF projects, it is proposed that it should be split between the two projects (4000sqm each) to avoid double counting</p> <p><b>Increased overall scheme costs</b></p> <p>Increase of £2,071,274 in total scheme costs (to be fully funded by BMBC and GBF Grant, no change to SCR LGF contribution)</p> | <p>BMBC Council have been successful in securing funding from the GBF programme, to support WPC – New roundabout/Access to Employment land, in addition there is an ongoing Masterplan exercise for the entire ES10 employment site, negotiations are ongoing with the landowners regarding the purchase of the land required to facilitate the access, and planning application is currently being prepared.</p> <p>An alternative proposal has been presented to the Council regarding the location of the site access which could positively impact on size of the development platforms able to be accommodated within the site. The Council has allowed the developer some time to undertake due diligence and provide the supporting evidence required to demonstrate the viability of the alternative proposal</p> <p>Therefore, taking into consideration the above, a consolidated delivery programme has been prepared incorporating all the different funding streams and associated milestone dates for all the different key components of the different schemes</p> |

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| <p>Getting Britain Building Fund (GBF) Project Substitution Request</p> | <p>The interventions are:</p> <ul style="list-style-type: none"> <li>• <b>The acquisition of additional property on Fargate</b> to support the objectives of committed FHSF investment. The funding will be used to white-box the properties for a curated programme of lets to support new and independent businesses and meanwhile uses.</li> <li>• <b>Address the immediate issues resulting from the closure of JLP</b> - this prominent vacant building has the potential to create a highly negative impact on the positive effects that the rest of the Future High Street Fund and Heart of the City is producing. Proposals for the use of the rooftop car park and exterior would bring vibrancy and animation to this important location. This includes a number of measures to address negative perceptions including a digital screen/projections which can be relocated to the top of Fargate once public realm works are complete. This alongside, Pop-up retail, food, community and training spaces on Fargate and Cambridge St / Barkers pool could be provided in temporary container units which act as an incubator for businesses which may relocate to Leah's Yard and Cambridge St Food Hall in the longer term</li> <li>• <b>Heart of the City Shopfronts and white walling of units</b> – the</li> </ul> | <p>To substitute the Sheffield City Council Parkwood scheme with a package of interventions which support current regeneration within Sheffield.</p> | <p>The original GBF bid submission included the “Parkwood” Scheme – due to delays MHCLG have agreed to allow a change to the programme and substitute the scheme with a package of interventions which support current regeneration investment but which can be delivered quickly by the March 2022 deadline.</p> <p>These measures are key to lessening the negative impact of the current outlook on letting of prime retail and office accommodation in HoC2 and further afield in the City centre. The interventions as proposed will increase footfall, support existing employers and safeguard jobs as well as creating opportunities for new and existing businesses.</p> |
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|  | <p>current funding package for the project assumes that ground floor commercial units are built to shell and core only with future tenants responsible for completion. This is a very traditional approach, however it clearly increases costs to potential tenants and this can be particularly onerous to new start-ups. GBF funding will be used to 'white box' the units to enable meanwhile use, and support local businesses, increase the speed and amount of lettings and make the area appear more attractive and safer than if the ground floors are simply boarded up.</p> |  |  |
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